

## MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 250,690.00	\$ 86,821.77	\$ 163,868.23	34.63%
101.410.6718.01	Adult Materials	\$ 79,250.00	\$ 39,414.17	\$ 39,835.83	49.73%
101.410.6718.02	Young Adult Materials	\$ 12,000.00	\$ 2,880.47	\$ 9,119.53	24.00%
101.410.6718.03	Children's Materials	\$ 54,500.00	\$ 19,951.10	\$ 34,548.90	36.61%
101.410.6718.04	Audio Materials	\$ 5,500.00	\$ 2,966.61	\$ 2,533.39	53.94%
101.410.6718.05	Video Materials	\$ 42,000.00	\$ 10,321.20	\$ 31,678.80	24.57%
101.410.6718.06	Downloadable Books	\$ 18,500.00	\$ 886.33	\$ 17,613.67	4.79%
101.410.6718.07	Downloadable Media	\$ 38,800.00	\$ 10,394.72	\$ 28,405.28	26.79%
101.410.6718.08	Library Materials-Other	\$ 140.00	\$ 7.17	\$ 132.83	5.12%