

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 223,750.00	\$ 84,462.67	\$ 139,287.33	37.75%
101.410.6718.01	Adult Materials	\$ 76,425.00	\$ 31,020.08	\$ 45,404.92	40.59%
101.410.6718.02	Young Adult Materials	\$ 9,825.00	\$ 2,840.54	\$ 6,984.46	28.91%
101.410.6718.03	Children's Materials	\$ 50,220.00	\$ 18,099.40	\$ 32,120.60	36.04%
101.410.6718.04	Audio Materials	\$ 10,980.00	\$ 2,631.81	\$ 8,348.19	23.97%
101.410.6718.05	Video Materials	\$ 54,600.00	\$ 16,639.25	\$ 37,960.75	30.47%
101.410.6718.06	Downloadable Books	\$ 16,250.00	\$ 5,468.79	\$ 10,781.21	33.65%
101.410.6718.07	Downloadable Media	\$ 3,250.00	\$ 7,762.80	-\$ 4,512.80	238.86%
101.410.6718.08	Library Materials-Other	\$ 2,200.00	\$ -	\$ 2,200.00	0.00%