

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 250,690.00	\$ 146,261.94	\$ 104,428.06	58.34%
101.410.6718.01	Adult Materials	\$ 79,250.00	\$ 62,663.81	\$ 16,586.19	79.07%
101.410.6718.02	Young Adult Materials	\$ 12,000.00	\$ 5,070.37	\$ 6,929.63	42.25%
101.410.6718.03	Children's Materials	\$ 54,500.00	\$ 40,838.92	\$ 13,661.08	74.93%
101.410.6718.04	Audio Materials	\$ 5,500.00	\$ 4,016.84	\$ 1,483.16	73.03%
101.410.6718.05	Video Materials	\$ 42,000.00	\$ 16,820.07	\$ 25,179.93	40.05%
101.410.6718.06	Downloadable Books	\$ 18,500.00	\$ 1,731.30	\$ 16,768.70	9.36%
101.410.6718.07	Downloadable Media	\$ 38,800.00	\$ 15,113.46	\$ 23,686.54	38.95%
101.410.6718.08	Library Materials-Other	\$ 140.00	\$ 7.17	\$ 132.83	5.12%