

MARION PUBLIC LIBRARY - BUDGET 2013 - 2014

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
001-4-410-6770	LIBRARY MATERIALS	\$ 205,000.00	\$ 163,772.47	\$ 41,227.53	79.89%
6770	All Library Materials	\$ 205,000.00	\$ 163,772.47	\$ 41,227.53	79.89%
6770	Adult Materials	\$ 73,149.79	\$ 62,919.52	\$ 10,230.27	86.01%
6770	Downloadable Materials	\$ 12,169.81	\$ 7,169.81	\$ 5,000.00	58.91%
6770	A/V Materials	\$ 58,685.10	\$ 46,172.88	\$ 12,512.22	78.68%
6770	YA Materials	\$ 8,083.85	\$ 6,228.40	\$ 1,855.45	77.05%
6770	Children's Materials	\$ 52,911.45	\$ 41,281.86	\$ 11,629.59	78.02%
