

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
001-4-410-6770	LIBRARY MATERIALS	\$ 209,000.00	\$ 160,474.82	\$ 48,525.18	76.78%
6770	All Library Materials	\$ -	\$ 160,444.82	-\$ 160,444.82	#DIV/0!
6770	Adult Materials		\$ 59,635.68	-\$ 59,635.68	#DIV/0!
6770	Downloadable Materials		\$ 8,337.85	-\$ 8,337.85	#DIV/0!
6770	A/V Materials		\$ 48,069.14	-\$ 48,069.14	#DIV/0!
6770	YA Materials		\$ 7,245.26	-\$ 7,245.26	#DIV/0!
6770	Children's Materials		\$ 37,156.89	-\$ 37,156.89	#DIV/0!