

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 250,690.00	\$ 174,787.28	\$ 75,902.72	69.72%
101.410.6718.01	Adult Materials	\$ 79,250.00	\$ 76,955.73	\$ 2,294.27	97.11%
101.410.6718.02	Young Adult Materials	\$ 12,000.00	\$ 6,747.36	\$ 5,252.64	56.23%
101.410.6718.03	Children's Materials	\$ 54,500.00	\$ 48,026.88	\$ 6,473.12	88.12%
101.410.6718.04	Audio Materials	\$ 5,500.00	\$ 4,268.76	\$ 1,231.24	77.61%
101.410.6718.05	Video Materials	\$ 42,000.00	\$ 19,120.71	\$ 22,879.29	45.53%
101.410.6718.06	Downloadable Books	\$ 18,500.00	\$ 2,170.06	\$ 16,329.94	11.73%
101.410.6718.07	Downloadable Media	\$ 38,800.00	\$ 17,490.61	\$ 21,309.39	45.08%
101.410.6718.08	Library Materials-Other	\$ 140.00	\$ 7.17	\$ 132.83	5.12%