

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
	All Library Materials	\$ 223,750.00	\$ 33,901.32	\$ 189,848.68	15.15%
101.410.6718.01	Adult Materials	\$ 76,425.00	\$ 13,220.62	\$ 63,204.38	17.30%
101.410.6718.02	Young Adult Materials	\$ 9,825.00	\$ 890.82	\$ 8,934.18	9.07%
101.410.6718.03	Children's Materials	\$ 50,220.00	\$ 3,505.31	\$ 46,714.69	6.98%
101.410.6718.04	Audio Materials	\$ 10,980.00	\$ 1,245.97	\$ 9,734.03	11.35%
101.410.6718.05	Video Materials	\$ 54,600.00	\$ 7,670.24	\$ 46,929.76	14.05%
101.410.6718.06	Downloadable Books	\$ 16,250.00	\$ 802.36	\$ 15,447.64	4.94%
101.410.6718.07	Downloadable Media	\$ 3,250.00	\$ 6,566.00	-\$ 3,316.00	202.03%
101.410.6718.08	Library Materials-Other	\$ 2,200.00	\$ -	\$ 2,200.00	0.00%